

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Originating

House Bill 5689

By Delegates Criss, Riley, and Mazzochi

[Originating in the Committee on Finance, March 09,
2026]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, fund 0450, fiscal year 2026,
4 organization 0608, by supplementing and amending the appropriations for the fiscal year
5 ending June 30, 2026, by increasing existing items of appropriation.

6 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on
7 January 14, 2026, containing a statement of the State Fund, General Revenue, setting
8 forth therein the cash balance as of July 1, 2025, and further included the estimate of
9 revenue for the fiscal year 2026, less net appropriation balances forwarded and regular
10 and surplus appropriations for the fiscal year 2026, and further included recommended
11 expirations to the unappropriated surplus balance of the State Fund, General Revenue;
12 and

13 WHEREAS, It appears from the Governor's Statement of the State Fund, General Revenue, there
14 now remains an unappropriated surplus balance in the Treasury which is available for
15 appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0450, fiscal
2 year 2026, organization 0608, be supplemented and amended adding new items of appropriation
3 as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

110 – Division of Corrections and Rehabilitation

Correctional Units

(W.V. Code Chapter 15A)

Fund 0450 FY 2026 Org 0608

1			General
2		Appro-	Revenue
3		priation	Fund
4	14a Information Technology Services -Surplus.....	XXXXX	6,642,874
5	17a Special Services - Surplus.....	68799	5,002,392

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2026.

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